

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Executive Administration and Development								
Commissioner's Office	742.0	0.0	0.0	920.8	920.8	920.8	0.0	0.0%
Administrative Services	4,348.8	0.0	0.0	4,433.9	4,433.9	4,433.9	0.0	0.0%
RDU Total:	5,090.8	0.0	0.0	5,354.7	5,354.7	5,354.7	0.0	0.0%
Community Assistance & Economic Development								
Community & Regional Affairs	9,903.2	0.0	0.0	9,758.9	9,758.9	9,758.9	0.0	0.0%
Office of Economic Development	2,962.0	0.0	0.0	3,132.4	3,132.4	3,132.4	0.0	0.0%
RDU Total:	12,865.2	0.0	0.0	12,891.3	12,891.3	12,891.3	0.0	0.0%
Revenue Sharing								
Payment in Lieu of Taxes	6,426.6	0.0	0.0	10,100.0	10,100.0	10,100.0	0.0	0.0%
National Forest Receipts	9,403.4	0.0	0.0	15,703.4	15,703.4	15,703.4	0.0	0.0%
Fisheries Taxes	3,600.0	0.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
RDU Total:	19,430.0	0.0	0.0	29,403.4	29,403.4	29,403.4	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	9,000.0	0.0	0.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
RDU Total:	9,000.0	0.0	0.0	9,000.0	9,000.0	9,000.0	0.0	0.0%
Investments								
Investments	4,487.5	0.0	0.0	4,578.3	4,578.3	4,578.3	0.0	0.0%
RDU Total:	4,487.5	0.0	0.0	4,578.3	4,578.3	4,578.3	0.0	0.0%
Alaska Aerospace Development Corporation								
AK Aerospace Development Cor	4,335.6	0.0	0.0	4,438.0	4,438.0	4,438.0	0.0	0.0%
AADC Facilities Maintenance	24,189.0	0.0	0.0	24,173.7	24,173.7	24,173.7	0.0	0.0%
RDU Total:	28,524.6	0.0	0.0	28,611.7	28,611.7	28,611.7	0.0	0.0%
Alaska Industrial Development and Export Authority								
AIDEA	7,981.4	0.0	0.0	8,604.4	8,604.4	8,604.4	0.0	0.0%
AIDEA Facilities Maintenance	262.0	0.0	0.0	262.0	262.0	262.0	0.0	0.0%
RDU Total:	8,243.4	0.0	0.0	8,866.4	8,866.4	8,866.4	0.0	0.0%

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Alaska Energy Authority								
AEA Owned Facilities	1,067.1	0.0	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,146.5	0.0	0.0	3,184.1	3,184.1	3,184.1	0.0	0.0%
AEA Technical Assistance	100.7	0.0	0.0	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	51,160.0	0.0	0.0	32,160.0	32,160.0	32,160.0	0.0	0.0%
Alternative Energy & Efficiency	920.1	0.0	0.0	1,209.4	1,059.4	1,059.4	0.0	0.0%
RDU Total:	56,394.4	0.0	0.0	37,721.3	37,571.3	37,571.3	0.0	0.0%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	18,627.9	0.0	0.0	17,672.5	17,672.5	17,672.5	0.0	0.0%
RDU Total:	18,627.9	0.0	0.0	17,672.5	17,672.5	17,672.5	0.0	0.0%
Banking and Securities								
Banking and Securities	3,040.4	0.0	0.0	3,287.4	3,287.4	3,287.4	0.0	0.0%
RDU Total:	3,040.4	0.0	0.0	3,287.4	3,287.4	3,287.4	0.0	0.0%
Community Development Quota Program								
CDQ Program	57.5	0.0	0.0	57.6	57.6	57.6	0.0	0.0%
RDU Total:	57.5	0.0	0.0	57.6	57.6	57.6	0.0	0.0%
Insurance								
Insurance Operations	6,383.3	0.0	0.0	6,606.2	6,606.2	6,606.2	0.0	0.0%
RDU Total:	6,383.3	0.0	0.0	6,606.2	6,606.2	6,606.2	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	8,872.5	0.0	0.0	10,954.8	10,954.8	10,954.8	0.0	0.0%
Office of Consumer Affairs & Inv	1,917.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	10,789.7	0.0	0.0	10,954.8	10,954.8	10,954.8	0.0	0.0%
Regulatory Commission of Alaska								
Reg Comm of AK	8,371.3	0.0	0.0	8,179.6	8,179.6	8,179.6	0.0	0.0%
RDU Total:	8,371.3	0.0	0.0	8,179.6	8,179.6	8,179.6	0.0	0.0%

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
DCED State Facilities Rent								
DCED State Facilities Rent	1,052.7	0.0	0.0	1,345.2	1,345.2	1,345.2	0.0	0.0%
RDU Total:	1,052.7	0.0	0.0	1,345.2	1,345.2	1,345.2	0.0	0.0%
Serve Alaska								
Serve Alaska	0.0	0.0	0.0	3,307.6	3,307.6	3,307.6	0.0	0.0%
RDU Total:	0.0	0.0	0.0	3,307.6	3,307.6	3,307.6	0.0	0.0%
Alaska State Community Services Commission								
AK State Community Services Co	3,284.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	3,284.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds:	38,161.9	0.0	0.0	19,495.2	30,212.5	30,212.5	0.0	0.0%
Federal Funds:	54,921.9	0.0	0.0	64,422.7	64,422.7	64,422.7	0.0	0.0%
Other Funds:	102,559.7	0.0	0.0	103,920.1	93,052.8	93,052.8	0.0	0.0%
Total Funds:	195,643.5	0.0	0.0	187,838.0	187,688.0	187,688.0	0.0	0.0%
Permanent Full Time:	523	0	0	525	525	525	0	0.0%
Permanent Part Time:	2	0	0	2	2	2	0	0.0%
Non Permanent:	16	0	0	12	12	12	0	0.0%
Total Positions:	541	0	0	539	539	539	0	0.0%